

For Agenda Item No.2 To acknowledge the 2024 performance results.

Financial Performance Summary

Description	Year 2024		Year 2023		Increase (Decrease)	
	THB Million	%	THB Million	%	THB Million	%
Revenue from sales and services	6,739.3	100.0%	6,718.6	100.0%	20.7	0.3%
Cost of sales and services	(5,686.4)	-84.4%	(5,767.0)	-85.8%	(80.6)	-1.4%
Gross profit before operating expenses	1,052.9	15.6%	951.6	14.2%	101.3	10.6%
Gain on sale of investments in subsidiaries	42.1	0.6%	-	0.0%	42.1	100.0%
Other income	75.3	1.1%	48.6	0.7%	26.7	54.9%
Selling and administrative expenses	(796.2)	-11.8%	(880.2)	-13.1%	(84.0)	-9.5%
Operating profit before interest and income tax	374.1	5.6%	120.0	1.8%	254.1	211.7%
Share of profit (loss) from investments in associates	(16.3)	-0.2%	6.8	0.1%	(23.1)	-339.7%
Finance income	11.4	0.2%	9.4	0.1%	2.0	21.3%
Finance costs	(34.4)	-0.5%	(23.4)	-0.3%	11.0	47.0%
Profit before income tax	334.8	5.0%	112.8	1.7%	222.0	196.8%
Income tax expense	(53.3)	-0.8%	(35.0)	-0.5%	18.3	52.3%
Profit for the year from continuing operations	281.5	4.2%	77.8	1.2%	203.7	261.8%
Profit for the year from discontinued operations	-	0.0%	639.8	9.5%	(639.8)	-100.0%
Total profit for the year	281.5	4.2%	717.6	10.7%	(436.1)	-60.8%
Profit attributable to non-controlling interests	(9.2)	-0.1%	(36.5)	-0.5%	(27.3)	-74.8%
Net profit attributable to shareholders of the company	272.3	4.0%	681.1	10.1%	(408.8)	-60.0%
Breakdown of Other Income and Gains:						
Other Gains:						
Gain on sale of investments in subsidiaries	42.1	0.6%	-	0.0%	42.1	100.0%
Gain on transfer of entire business of a subsidiary	-	0.0%	649.6	9.7%	(649.6)	-100.0%
Gain (loss) from fair value measurement of derivatives	2.4	0.0%	(0.9)	0.0%	(3.3)	-366.7%
Share of profit (loss) from investments in associates	(16.3)	-0.2%	6.8	0.1%	(23.1)	-339.7%
Profit from normal business operations	244.1	3.6%	25.6	0.4%	218.5	853.5%
Net profit attributable to shareholders of the company	272.3	4.0%	681.1	10.1%	(408.8)	-60.0%

Note: At the Board of Directors Meeting No. 1/2025, held on February 25, 2025, the Board resolved to approve the dividend payment for the 2024 financial performance to the company's shareholders at a rate of THB 0.50 per share, totaling THB 220.7 million. This resolution will be proposed for approval at the 2025 Annual General Meeting of Shareholders, scheduled for April 22, 2025.